

Des Plaines River Watershed Workgroup
Executive Board Approved Dues
2015 Budgeted, Received and Projected

	Signed Agreement	Area within the Des Plaines River Watershed (acres)	Design Average Flow (MGD)	Fixed Component	WTP Contribution 66%	Acreage Contribution 33%	FY2015	Received FY2015 Dues	Projected FY2016	Projected FY2017	Projected FY2018	Projected FY2019
Agency Members												
Antioch		1742		\$200	\$0	\$1,359	\$ 1,559	\$ -	\$ 1,559	\$ 1,559	\$ 1,559	\$ 1,559
Beach Park		1221		\$200	\$0	\$952	\$ 1,152	\$ -	\$ 1,152	\$ 1,152	\$ 1,152	\$ 1,152
Buffalo Grove		4515		\$200	\$0	\$3,522	\$ 3,722	\$ 3,722	\$ 3,722	\$ 3,722	\$ 3,722	\$ 3,722
Deer Park		1188		\$200	\$0	\$927	\$ 1,127	\$ -	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127
Deerfield	X	40		\$200	\$0	\$31	\$ 231	\$ 231	\$ 231	\$ 231	\$ 231	\$ 231
Grayslake		6520		\$200	\$0	\$5,086	\$ 5,286	\$ 5,286	\$ 5,286	\$ 5,286	\$ 5,286	\$ 5,286
Green Oaks	X	746		\$200	\$0	\$582	\$ 782	\$ 782	\$ 782	\$ 782	\$ 782	\$ 782
Gurnee	X	8379		\$200	\$0	\$6,536	\$ 6,736	\$ 6,736	\$ 6,736	\$ 6,736	\$ 6,736	\$ 6,736
Hainesville		1		\$200	\$0	\$1	\$ 201	\$ -	\$ 201	\$ 201	\$ 201	\$ 201
Hawthorn Woods		3469		\$200	\$0	\$2,706	\$ 2,906	\$ -	\$ 2,906	\$ 2,906	\$ 2,906	\$ 2,906
Indian Creek		171		\$200	\$0	\$133	\$ 333	\$ -	\$ 333	\$ 333	\$ 333	\$ 333
Kildeer		2689		\$200	\$0	\$2,097	\$ 2,297	\$ 2,297	\$ 2,297	\$ 2,297	\$ 2,297	\$ 2,297
Lake County	X	29560	24.1	\$800	\$59,764	\$23,057	\$ 83,621	\$ 85,000	\$ 83,621	\$ 83,621	\$ 83,621	\$ 83,621
<i>Lake County Forest Preserve District</i>		<i>16334</i>		<i>\$200</i>	<i>\$0</i>	<i>\$12,741</i>	<i>\$ 12,941</i>	<i>\$ -</i>	<i>\$ 12,941</i>	<i>\$ 12,941</i>	<i>\$ 12,941</i>	<i>\$ 12,941</i>
Lake Forest		107		\$200	\$0	\$83	\$ 283	\$ -	\$ 283	\$ 283	\$ 283	\$ 283
Lake Villa		191		\$200	\$0	\$149	\$ 349	\$ -	\$ 349	\$ 349	\$ 349	\$ 349
Lake Zurich	X	1812		\$200	\$0	\$1,413	\$ 1,613	\$ 1,613	\$ 1,613	\$ 1,613	\$ 1,613	\$ 1,613
Libertyville	X	5601	4	\$200	\$9,919	\$4,369	\$ 14,488	\$ 14,488	\$ 14,488	\$ 14,488	\$ 14,488	\$ 14,488
Lincolnshire	X	2111		\$200	\$0	\$1,647	\$ 1,847	\$ 1,847	\$ 1,847	\$ 1,847	\$ 1,847	\$ 1,847
Lindenhurst		2865	2	\$400	\$4,960	\$2,235	\$ 7,595	\$ 7,595	\$ 7,595	\$ 7,595	\$ 7,595	\$ 7,595
Long Grove		7759		\$200	\$0	\$6,052	\$ 6,252	\$ -	\$ 6,252	\$ 6,252	\$ 6,252	\$ 6,252
Mettawa		1599		\$200	\$0	\$1,247	\$ 1,447	\$ -	\$ 1,447	\$ 1,447	\$ 1,447	\$ 1,447
Mundelein		5848	4.95	\$200	\$12,275	\$4,561	\$ 17,037	\$ -	\$ 17,037	\$ 17,037	\$ 17,037	\$ 17,037
North Shore Water Reclamation District	X	0	45.6	\$400	\$113,081	\$0	\$ 83,126	\$ 83,126	\$ 83,126	\$ 83,126	\$ 83,126	\$ 83,126
Northbrook		2		\$200	\$0	\$2	\$ 202	\$ -	\$ 202	\$ 202	\$ 202	\$ 202
Old Mill Creek		6298		\$200	\$0	\$4,912	\$ 5,112	\$ -	\$ 5,112	\$ 5,112	\$ 5,112	\$ 5,112
Park City		253		\$200	\$0	\$197	\$ 397	\$ -	\$ 397	\$ 397	\$ 397	\$ 397
Riverwoods		1395		\$200	\$0	\$1,088	\$ 1,288	\$ -	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,288
<i>Round Lake Beach</i>		<i>400</i>		<i>\$200</i>	<i>\$0</i>	<i>\$372</i>	<i>\$ 512</i>	<i>\$ -</i>	<i>\$ 512</i>	<i>\$ 512</i>	<i>\$ 512</i>	<i>\$ 512</i>
Round Lake Park		36		\$200	\$0	\$28	\$ 228	\$ -	\$ 228	\$ 228	\$ 228	\$ 228
Third Lake	X	516		\$200	\$0	\$402	\$ 602	\$ 602	\$ 602	\$ 602	\$ 602	\$ 602
<i>Vernon Hills</i>		<i>5025</i>		<i>\$200</i>	<i>\$0</i>	<i>\$3,920</i>	<i>\$ 4,120</i>	<i>\$ -</i>	<i>\$ 4,120</i>	<i>\$ 4,120</i>	<i>\$ 4,120</i>	<i>\$ 4,120</i>
Wadsworth		5182		\$200	\$0	\$4,042	\$ 4,242	\$ -	\$ 4,242	\$ 4,242	\$ 4,242	\$ 4,242
Waukegan		3215		\$200	\$0	\$2,508	\$ 2,708	\$ -	\$ 2,708	\$ 2,708	\$ 2,708	\$ 2,708
Zion		1273		\$200	\$0	\$993	\$ 1,193	\$ -	\$ 1,193	\$ 1,193	\$ 1,193	\$ 1,193
						SUM OF ALL	\$ 277,535	\$ -	\$ 277,535	\$ 277,535	\$ 277,535	\$ 277,535
						Subtotal Committed Agency Members	\$ 229,802	\$ 213,325	\$ 229,802	\$ 229,802	\$ 229,802	\$ 229,802
Associate Members												
Lake County SMC	X	0	0	\$200	\$0	\$0	\$200	\$200	\$200	\$200	\$200	\$200
Sierra Club	X	0	0	\$200	\$0	\$0	\$200	\$200	\$200	\$200	\$200	\$200
Cardno	X	0	0	\$200	\$0	\$0	\$200	\$200	\$200	\$200	\$200	\$200
						Subtotal Associate Members	\$600	\$600	\$600	\$600	\$600	\$600
Individual Members												
--		0	0	\$100	\$0	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						TOTAL ALL POTENTIAL MEMBERS	\$ 278,135	\$ 213,925	\$ 230,402	\$ 230,402	\$ 230,402	\$ 230,402

Bold Members Above have sent a letter of financial comittment
Dues Updated annually according to the DRWW bylaws.