



EXECUTIVE BOARD MEETING AGENDA

October 15, 2026

2:00 pm – 3:00 pm

LCDOT Conference Room A, 600 W Winchester Rd, Libertyville, IL 60048

Discussion and possible approval of the following:

1. Call the meeting to order
2. Roll call
3. Public comment
4. Approval of Meeting Minutes
 - a. *09/17/26 DRWW Executive Board meeting minutes
5. DRWW financials
 - a. **Expenditures-revenue invoice(s) ratification
 - b. DRWW Budget Review
6. Old business
 - a. Monitoring Committee Updates
 - b. USGS Next Generation Water Observation Station (NGWOS) at Russell Road Proposal Update
7. New business
 - a. Discussion of FY2027 DRWW Budget and FY2027 DRWW Membership Dues
8. Member remarks
9. Next Meeting:
 - a. DRWW Executive Board meeting: November 19, 2026 at 2:00pm, Lake County Division of Transportation (600 W. Winchester Road, Libertyville, Conference Room A)
10. Adjournment

** = DRWW Action Item; Consensus vote*

*** = DRWW Action Item; Roll Call*



EXECUTIVE BOARD MEETING MINUTES

June 18, 2026

2:00 pm – 3:00 pm

LCDOT Conference Room A, 600 W Winchester Rd, Libertyville, IL 60048

Discussion and possible approval of the following:

1. Call the meeting to order

Brian Kuebker, DRWW President alternate, called the meeting to order at 2:00pm.

2. Roll call

Anna Niedzinski, DRWW Coordinator, performed roll call. Members present: **Brian Kuebker**, Village of Libertyville (Alternate President); **Chuck Bodden**, North Shore Water Reclamation District (NSWRD); **Gary Glowacki**, Lake County Forest Preserve District; **Rob Flood**, NSWRD; and **Alana Bartolai**, Lake County Health Department. A quorum was present.

Others present: Zoe Schaaf, Lake County Stormwater Management Commission (SMC); attending virtually Ashley Strelcheck, Lake County SMC.

3. Public comment

There was no public comment.

4. Approval of Meeting Minutes

a. *07/16/26 DRWW Executive Board meeting minutes

Bodden motioned to approve the 07/16/26 DRWW Executive Board meeting minutes. The motion was seconded by Glowacki. Motion passed with a unanimous vote.

5. DRWW financials

a. **Expenditures-revenue invoice(s) ratification

Niedzinski presented two (2) expenditures for ratification. Flood motioned to ratify the expenditures-revenues as presented, seconded by Bodden. Roll Call: Kuebker – aye, Bodden – aye, Glowacki – aye, Flood – aye, Bartolai – abstain; motion passed (4-0-1).

b. DRWW Budget Review

Niedzinski presented the current budget. There were no questions on this item.

c. Discussion of FY2027 DRWW Budget

The Board discussed the draft FY2027 budget, including projected costs for monitoring, the super gauge, and other planned activities. Niedzinski will add an estimated cost for the super gauge and potentially include an estimated cost for microbial source tracking.

d. Discussion of FY2027 DRWW Membership Dues

* = DRWW Action Item; Consensus vote

** = DRWW Action Item; Roll Call



The Board discussed the draft FY2027 membership dues. Membership dues are expected to remain at the current levels. Bodden suggested having a more detailed discussion of the dues at a future meeting when more Board members are present.

6. Old business

a. USGS Next Generation Water Observation Station (NGWOS) at Russell Road Proposal Update

Niedzinski provided an update on the proposed USGS NGWOS super gauge at Russell Road. The proposal remains under USGS review. The proposal is anticipated by the end of September or early October, with additional information expected at the next Board meeting.

7. New business

a. Monitoring Committee Updates

Flood presented to the Board a summary of Monitoring Committee discussion. The Committee reviewed the 2026 monitoring data and discussed the 2027 Monitoring Strategy. There was a consensus to modify the formatting and placement of specific sections of the strategy to clarify monitoring activities that are being performed. The Committee discussed potentially starting a microbial source tracking program for the Des Plaines River focused on several areas with elevated levels of E. coli.

8. Member remarks

Bodden announced to the Board several changes which have occurred at the Illinois EPA. IEPA combined departments and promoted Yetunde Agbesola to the position of Water Quality Standards & Watershed Management Section Manager. Formerly, these section manager positions were filled by the now retired Scott Twait and Christine Davis. The Illinois EPA is looking to hire additional staff before reviewing Nutrient Assessment Reduction Plans (NARPs).

9. Next Meeting:

DRWW Executive Board meeting: October 15, 2026 at 2:00pm, Lake County Division of Transportation (600 W. Winchester Road, Libertyville, Conference Room A)

10. Adjournment

Motion by Bodden, seconded by Glowacki to adjourn. Motion passed with unanimous vote. Kendzior adjourned the meeting at 2:31pm.

* = DRWW Action Item; Consensus vote

** = DRWW Action Item; Roll Call

2026 DRWW REV-EXP

DRWW Revenues (775-4220010-46010)

Name	DRWW Actual Amount	DRWW Ratification Date	DRWW Ratification
FY2026 DRWW Membership Dues: Hey & Associates	\$ 200.00	03/19/26	DRWW Ratified
FY2026 DRWW Membership Dues: Sierra Club	\$ 200.00	03/19/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Lake Zurich	\$ 1,713.32	03/19/26	DRWW Ratified
FY2026 DRWW Membership Dues: Lake County Forest Preserve District	\$ 250.00	03/19/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Old Mill Creek	\$ 200.00	03/19/26	DRWW Ratified
FY2026 DRWW Membership Dues: Lake County (Unincorporated & DOT)	\$ 18,307.88	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Third Lake	\$ 625.86	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Kildeer	\$ 2,376.82	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Buffalo Grove	\$ 3,675.70	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Lincolnshire	\$ 1,850.97	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Deerfield	\$ 229.58	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Deer Park	\$ 1,107.49	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Lake County Public Works	\$ 60,164.39	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Vernon Hills Park District	\$ 200.00	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: City of Park City	\$ 370.12	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Grayslake	\$ 5,117.17	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Gurnee	\$ 6,515.04	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: City of Lake Forest	\$ 160.91	05/21/26	DRWW Ratified
FY2026 DRWW Invoice: Vetaclear	\$ 200.00	06/18/26	DRWW Ratified
FY2026 DRWW Membership Dues: Fremont Township	\$ 310.95	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Green Oaks	\$ 794.04	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Riverwoods	\$ 1,395.03	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Vernon Hills	\$ 4,039.45	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: North Shore Water Reclamation District	\$ 83,126.00	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Gewalt-Hamilton Associates	\$ 200.00	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Libertyville Township	\$ 1,215.85	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: City of Waukegan	\$ 2,757.45	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Illinois Department of Transportation	\$ 2,875.49	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Libertyville	\$ 14,635.55	05/21/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Lindenhurst	\$ 7,698.15	05/21/26	DRWW Ratified
FY2026 DRWW Invoice: Davey Tree Expert Company	\$ 200.00	06/18/26	DRWW Ratified
FY2026 DRWW Membership Dues: Ela Township	\$ 296.32	06/18/26	DRWW Ratified
FY2026 DRWW Membership Dues: Vernon Township	\$ 339.62	06/18/26	DRWW Ratified
FY2026 DRWW Membership Dues: Applied Technologies	\$ 200.00	06/18/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Round Lake Beach	\$ 499.38	06/18/26	DRWW Ratified
FY2026 DRWW Invoice: Baxter and Woodman	\$ 200.00	06/18/26	DRWW Ratified
FY2026 DRWW Membership Dues: Lake County SMC	\$ 200.00	06/18/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Round Lake Park	\$ 137.95	07/16/26	DRWW Ratified
FY2026 DRWW Membership Dues: Christopher B. Burke Engineering	\$ 200.00	07/16/26	DRWW Ratified
FY2026 DRWW Membership Dues: Integrated Lakes Management	\$ 200.00	07/16/26	DRWW Ratified
FY2026 DRWW Membership Dues: Environmental Products and Services	\$ 200.00	07/16/26	DRWW Ratified
FY2026 DRWW Membership Dues: Geosyntec Consultants	\$ 200.00	07/16/26	DRWW Ratified
FY2026 DRWW Membership Dues: Village of Long Grove	\$ 3,585.20	08/20/26	DRWW Ratified
FY2026 DRWW Membership Dues: City of Zion	\$ 830.30	08/20/26	DRWW Ratified
	\$ 229,801.98		

DRWW Expenditures

Name	DRWW Actual Amount	DRWW Ratification Date	DRWW Ratification
FY25 SMC Quarter 1 Payment	\$ 6,478.37	06/18/26	DRWW Ratified
FY26 DRWW MS4 Workshop Sponsorship	\$ 250.00	07/16/26	DRWW Ratified
FY26 SMC Quarter 2 Payment	\$ 10,206.67	07/16/26	DRWW Ratified
FY26 DRWW LCHD WQ Monitoring PR01	\$ 19,047.24	09/18/26	DRWW Ratified
FY26 DRWW LCHD WQ Monitoring PR02	\$ 18,421.47	09/18/26	DRWW Ratified
DRWW FY26 Winter Best Practice Workshop Materials Expense	\$ 12.21		
DRWW FY26 Winter Best Practice Workshop Sponsorship	\$ 250.00		
DRWW FY26 Winter Chloride Watchers Sponsorship	\$ 250.00		
FY26 DRWW LCHD WQ Monitoring PR03	\$ 17,341.37		
FY26 SMC Quarter 3 Payment	\$ 3,955.03		
	\$ 76,212.36		



Sunset Foods - Libertyville
1451 W. Peterson Rd.
Libertyville, IL
(847) 573-9570

#004-007 9/28/2026 13:05:00 Manager #1
Inv#:00005694 Trs#:145458

OTHERS

MAJOR DAIRY

FLA NAT ORIG OJ \$8.49 T1F
Markdown: \$1.50
FLA NAT ORIG OJ \$8.49 T1F
Markdown: \$1.50
EE HALF&HALF \$4.45 T1F
MAJOR FROZEN
HOME CITY ICE 7LB \$2.99 T1F

Items Subtotal

Subtotal

Tax exempt 1

\$24.42
\$24.42
\$0.49

TOTAL

Credit MC

*****6360

Balance

\$24.42
\$24.42
\$0.00

Item count 4
SAVING GRAND TOTAL

\$3.00

09/28/2026 13:04:56
Mastercard Entry Method: Chip
CARD #: XXXXXXXXXXXX6360
PURCHASE - APPROVED
AUTH CODE:07826Z

Mode:

AID:

TVR:

IAD:

000FF

TSL:

MID:

Issuer
A0000000041010

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0110A04001220000000000000000000000

E800

ARC: 00

42D66A8B189DD7A6

RRN: 077313

The Conservation Foundation

10S404 Knoch Knolls Road
Naperville, IL 60565

Invoice

Date	Invoice #
9/15/2026	13881

Bill To
Des Plaines River Watershed Workgroup Attn: Ashley Strelcheck Lake County Stormwater Management Commiss 500 W. Winchester Road Libertyville, IL 60048

P.O. Number	Terms
26 Deicing Sponsor	Due on receipt

Quantity	Description	Rate	Amount
1	Sponsorship of the Winter Best Practices Roads and SaltSmart Certified Parking Lots & Sidewalks 2026 Workshops non-txbl/tx exmpt	250.00 0.00%	250.00 0.00
Thank you for your support		Total	\$250.00

The Conservation Foundation

10S404 Knoch Knolls Road
Naperville, IL 60565

Invoice

Date	Invoice #
9/21/2026	13885

Bill To
Des Plaines River Watershed Workgroup Attn: Ashley Strelcheck Lake County Stormwater Management Commiss 500 W. Winchester Road Libertyville, IL 60048

P.O. Number	Terms
26 Chloride Watchers	Due on receipt

Quantity	Description	Rate	Amount
1	Support for 2026-27 Winter Chloride Watchers non-txbl/tx exmpt	250.00 0.00%	250.00 0.00
Thank you for your support		Total	\$250.00

September 10, 2026

RE: LCHD Invoice for DRWW Water Quality Sampling for July 2026

Mrs. Niedzinski,

Attached you will find the invoice and monitoring data for the July 2026 sampling for the Des Plaines River Watershed Workgroup. There were 10 dry/no flow sites which included: 13-17, 14-5, 15-7, 15-11, 15-12, 15-13, 16-9, 18-3, 18-4, and 18-5.

TKN had to be analyzed at an accredited outside lab due to issues with lab equipment. TKN was analyzed at Eurofins.

Site	Analysis	RPD	Justification
13-5	TSS	N/A	TSS result came back at 140 mg/L. This is an outlier, but field notes indicate turbid sample and no issues with analysis.
13-14 & 13-14 DUP	SRP		RPD is 40%. Samples were rerun at the end of the run and the results were the same. Small numbers can also produce larger values.

If you have any questions, please do not hesitate to contact me at the contact information below:
Thank You,



Alana Bartolai
Lake County Health Department
Ecological Services Program Coordinator
Abartolai2@lakecountyil.gov
847-377-8009



INVOICE 400035925

Remit To Address:

Health Department
3010 Grand Ave.
Waukegan, IL 60085

Des Plaines River Watershed Workgroup
500 W. Winchester Road
Libertyville, IL 60048

Page 1 of 1

Invoice Date: 04-Sep-2026
Due Date: 04-Oct-2026
Customer #: 204671
P.O.#:

Comments:

Description	Quantity	Rate	Amount
PERSONNEL JULY 2026	1	6,300.00	6,300.00
SUPPLIES JULY 2026	1	393.37	393.37
WATER ANALYSIS JULY 2026	1	10,648.00	10,648.00
TOTAL:			17,341.37

Please detach and return this portion with your payment

Health Department
3010 Grand Ave.
Waukegan, IL 60085

Customer #: 204671
Customer Name: Des Plaines River Watershed
Workgroup
Invoice Number: 400035925
Invoice Date: 04-Sep-2026

Amount Enclosed \$

Make checks payable to **Lake County Health Department**

DRWW Detailed Invoicing - July 2026

Personnel				
Description	Quantity	Hours	Cost	Total
Water Quality Specialists	3	112.5	48	5400
Program Coordinator	1	15	60	900
Subtotal Personnel				6300
Supplies				
Description	Quantity	Hours	Cost	Total
Laboratory Supplies	1	NA		0
Field Supplies	1	NA	393.37	393.37
Sub Total Supplies				393.37
Water Analysis				
Analyte	Quantity	Hours	Cost	Total
Chloride		NA	\$ 15.00	\$ -
Sulfate		NA	\$ 15.00	\$ -
TSS	69	NA	\$ 18.00	\$ 1,242.00
Total Hardness		NA	\$ 15.00	\$ -
Ammonia	69	NA	\$ 15.00	\$ 1,035.00
Nitrates Nitrites	69	NA	\$ 18.00	\$ 1,242.00
TKN	69	NA	\$ 18.00	\$ 1,242.00
Total Phosphorus	69	NA	\$ 25.00	\$ 1,725.00
SRP	69	NA	\$ 18.00	\$ 1,242.00
E.coli	69	NA	\$ 25.00	\$ 1,725.00
Chlorophyll	18	NA	\$ 65.00	\$ 1,170.00
Chlorophyll Shipping	1	NA	\$ 25.00	\$ 25.00
Conductivity	69	NA	\$ -	\$ -
Temp	69	NA	\$ -	\$ -
pH	68	NA	\$ -	\$ -
Sub Total Water Analysis				\$ 10,648.00
Total Invoice Cost				\$ 17,341.37

Lake County Stormwater Mgmt

500 W. Winchester Rd. #201
Libertyville, IL 60048
Phone 847-377-7700

INVOICE

INVOICE #DRWW2026-03
DATE: OCTOBER 9, 2026

TO:

Attn: Dijana Silber
Des Plaines River Watershed Workgroup
500 W. Winchester Road
Libertyville, IL 60048
847-377-7705

FOR:

DRWW Coordinator Services (June 2026 – August 2026)

DESCRIPTION	AMOUNT
SMC providing DRWW Coordinator Services	
June 2026 Total	\$ 1,096.25
July 2026 Total	\$ 1,165.56
August 2026 Total	\$ 1,693.22
TOTAL	\$ 3,955.03

Make all checks payable to Stormwater Management

Payment is due within 30 days.

If you have any questions concerning this invoice, please contact Anna Niedzinski at 847-377-7728.

Thank you !

2026 DRWW Quarter 3 Time Tracking

2026 DRWW Admin Agent Time Tracking Spreadsheet

SMC staff	SMC Staff Rate	Q3 DRWW total cost	June 2026 # hrs	June 2026 tasks	July 2026 # hrs	July 2026 tasks	August 2026 # hrs	August 2026 tasks
Ashley Strelcheck	\$ 66.40	\$ 315.40	2	general coordination, meetings	0.5	general coordination	2.25	general coordination, meetings
Michelle Payne	\$ 52.14	\$ 156.42	0	-	0.5	technical	2.5	technical, meetings
Dijana Silber	\$ 56.79	\$ 85.19	0.5	financial	0.5	financial	0.5	financial
Justine Gilbert	\$ 28.00	\$ 56.00	0	-	0	-	2	invites (website and email)
Zoe Schaaf	\$ 18.00	\$ 126.00	0	-	4	meetings	3	meetings
Anna Niedzinski	\$ 56.67	\$ 3,216.02	16.5	financial, general coordination, invites (website and email), meetings, miscellaneous, technical	17.75	financial, general coordination, invites (website and email), miscellaneous, meetings, technical	22.5	financial, invites (website and email), general coordination, meetings, miscellaneous, technical
		\$ 3,955.03	19		23.25		32.75	

FY2026 Des Plaines River Watershed Workgroup Budget (Dec. 2025 thru Nov. 2026)	Actual FY2025	Projected FY2026	Actual FY2026
REVENUE/Description	Base Dues	Base Dues	Base Dues
Dues/Membership dues (775-4220010-46010)	\$ 229,205.40	\$ 229,401.98	\$ 229,801.98
Expendable Carryover Addition (775-4220010-46010)	\$ 175,946.82	\$ 283,573.55	\$ 283,573.55
Account Interest (775-4220010-48011)			\$ 105.43
TOTAL REVENUE	\$ 405,152.22	\$ 512,975.53	\$ 513,480.96
EXPENSES/Description			
2025 Geosyntec Proposed NARP Comments	\$ 13,855.00		
2025 LCHD Sampling	\$ 82,007.50		
2025 SMC Administrative/GIS/Tech Support	\$ 25,000.00		
2025 Education & Outreach Expenses	\$ 716.17		
2026 Expense Account - 775-4220010-71310			
2026 LCHD Sampling		\$ 99,264.00	\$ 54,810.08
2026 SMC Administrative/GIS/Tech Support		\$ 25,000.00	\$ 20,640.07
MBI IPS Model Trainings		\$ 5,000.00	
2026 Education & Outreach Expenses		\$ 2,000.00	\$ 762.21
IL/WI Super Gage Installation Placeholder Cost		\$ 130,000.00	
TOTAL EXPENDITURES	\$ 121,578.67	\$ 261,264.00	\$ 76,212.36
<i>Projected Unexpended Carryover</i>	<i>\$ 283,573.55</i>	<i>\$ 251,711.53</i>	<i>\$ 437,268.60</i>

Des Plaines River Watershed Workgroup (DRWW) Budget Draft Proposed Budget of Accounts; 2028-2030 MBI Sampling with USGS SuperGage, and Water Quality Summary		Actual FY2025	Projected FY2026	Projected Actual FY2026	Projected FY2027	Projected FY2028	Projected FY2029	Projected FY2030	Projected FY2031
REVENUE/Description	Account #	BASE DUES	BASE DUES	BASE DUES	BASE DUES	BASE DUES	BASE DUES	BASE DUES	BASE DUES
Dues/Membership dues	775-4220010-46010	\$ 229,205.40	\$ 229,401.98	\$ 229,801.98	\$ 229,801.98	\$ 229,801.98	\$ 229,801.98	\$ 229,801.98	\$ 229,801.98
Expendable Carryover Addition	775-4220010-46010	\$ 175,946.82	\$ 283,573.55	\$ 283,573.55	\$ 396,875.53	\$ 344,667.76	\$ 247,123.15	\$ 143,547.48	\$ 33,533.37
NSWRD Contract Commitment									
Other State Funds/Illinois EPA 319 Grant	775-4220010-45350								
Interest	775-4220010-48011								
Other (FPD/LCDOT)									
Total Revenue		\$ 405,152.22	\$ 512,975.53	\$ 513,375.53	\$ 626,677.51	\$ 574,469.74	\$ 476,925.13	\$ 373,349.46	\$ 263,335.35
EXPENSES (Descriptions)									
Geosyntec Proposed NARP Comments	775-4220010-71310	\$ 13,855.00							
2025 LCHD Sampling	775-4220010-71310	\$ 82,007.50							
2025 SMC Administrative/GIS/Tech Support	775-4220010-79940	\$ 25,000.00							
Education & Outreach Expenses	775-4220010-79950	\$ 716.17							
2026 LCHD Sampling	775-4220010-71310		\$ 91,757.04	\$ 90,000.00					
IL/WI USGS SuperGage Installation Placeholder cost	775-4220010-71310		\$ 130,000.00						
MBI IPS Model Trainings	775-4220010-72980		\$ 5,000.00						
2026 SMC Administrative/GIS/Tech Support	775-4220010-79940		\$ 25,000.00	\$ 25,000.00					
Education & Outreach Expenses	775-4220010-79950		\$ 2,000.00	\$ 1,500.00					
2027 LCHD Sampling	775-4220010-71310				\$ 94,509.75				
IL/WI USGS SuperGage Installation Placeholder cost	775-4220010-71310				\$ 130,000.00				
Water Quality Placeholder Cost	775-4220010-71310				\$ 30,000.00				
2027 SMC Administrative/GIS/Tech Support	775-4220010-79940				\$ 25,000.00				
Education & Outreach Expenses	775-4220010-79950				\$ 2,500.00				
MBI Split Bioassessment Placeholder costs	775-4220010-71310					\$ 122,001.55			
2028 LCHD Sampling	775-4220010-71310					\$ 97,345.04			
IL/WI USGS SuperGage Maintenance Placeholder cost	775-4220010-71310					\$ 80,000.00			
2028 SMC Administrative/GIS/Tech Support	775-4220010-79940					\$ 25,000.00			
Education & Outreach Expenses	775-4220010-79950					\$ 3,000.00			
MBI Split Bioassessment Placeholder costs	775-4220010-71310						\$ 125,112.25		
2029 LCHD Sampling	775-4220010-71310						\$ 100,265.40		
IL/WI USGS SuperGage Maintenance Placeholder cost	775-4220010-71310						\$ 80,000.00		
2029 SMC Administrative/GIS/Tech Support	775-4220010-79940						\$ 25,000.00		
Education & Outreach Expenses	775-4220010-79950						\$ 3,000.00		
MBI Split Bioassessment Placeholder costs	775-4220010-71310							\$ 128,542.73	
2030 LCHD Sampling	775-4220010-71310							\$ 103,273.36	
IL/WI USGS SuperGage Maintenance Placeholder cost	775-4220010-71310							\$ 80,000.00	
2030 SMC Administrative/GIS/Tech Support	775-4220010-79940							\$ 25,000.00	
Education & Outreach Expenses	775-4220010-79950							\$ 3,000.00	
2031 LCHD Sampling	775-4220010-71310								\$ 106,371.56
IL/WI USGS SuperGage Maintenance Placeholder cost	775-4220010-71310								\$ 80,000.00
2031 SMC Administrative/GIS/Tech Support	775-4220010-79940								\$ 25,000.00
Education & Outreach Expenses	775-4220010-79950								\$ 3,000.00
Expenses		\$ 121,578.67	\$ 253,757.04	\$ 116,500.00	\$ 282,009.75	\$ 327,346.59	\$ 333,377.65	\$ 339,816.09	\$ 211,371.56
Projected Unexpended Carryover		\$ 283,573.55	\$ 259,218.49	\$ 396,875.53	\$ 344,667.76	\$ 247,123.15	\$ 143,547.48	\$ 33,533.37	\$ 51,963.80

DRWW DRAFT 2027 Membership Dues

AGENCY MEMBERS (29)									
Name	Acres within the Des Plaines River Watershed	Design Average Flow (MGD)	Fixed Component	WTP Contribution 66%	Acreage Contribution 33%	Base Entity Dues (per capita cap N/A to PW/DOT entities)	Total Population (Lake County 2020 GIS)	Per Capita Dues (Cap = \$0.60 per capita)	2027 PROPOSED MEMBERSHIP DUES (Recalculated Value w/ Per Capita Adjustment)
Buffalo Grove	4,456	0	\$ 200.00	\$ -	\$ 3,475.70	\$ 3,675.70	29,408	\$ 0.12	\$ 3,675.70
Deer Park	1,163	0	\$ 200.00	\$ -	\$ 907.49	\$ 1,107.49	2,358	\$ 0.47	\$ 1,107.49
Deerfield	38	0	\$ 200.00	\$ -	\$ 29.58	\$ 229.58	0	\$ 0	\$ 229.58
Ela Township	123	0	\$ 200.00	\$ -	\$ 96.32	\$ 296.32	2,726	\$ 0.11	\$ 296.32
Fremont Township	142	0	\$ 200.00	\$ -	\$ 110.95	\$ 310.95	3,914	\$ 0.08	\$ 310.95
Grayslake	6,304	0	\$ 200.00	\$ -	\$ 4,917.17	\$ 5,117.17	20,322	\$ 0.25	\$ 5,117.17
Green Oaks	762	0	\$ 200.00	\$ -	\$ 594.04	\$ 794.04	1,754	\$ 0.45	\$ 794.04
Gurnee	8,096	0	\$ 200.00	\$ -	\$ 6,315.04	\$ 6,515.04	30,442	\$ 0.21	\$ 6,515.04
IDOT	3,430	0	\$ 200.00	\$ -	\$ 2,675.49	\$ 2,875.49	-	\$ -	\$ 2,875.49
Kildeer	2,791	0	\$ 200.00	\$ -	\$ 2,176.82	\$ 2,376.82	4,090	\$ 0.58	\$ 2,376.82
Lake County (Unincorporated & DOT, LCHD)	38,863	0	\$ 200.00	\$ -	\$ 30,313.14	\$ 30,513.14	33,790	\$ 0.90	\$ 18,307.88
Lake County Public Works	0	24.1	\$ 400.00	\$ 59,764.39	\$ -	\$ 60,164.39	0	\$ -	\$ 60,164.39
Lake Forest	87	0	\$ 200.00	\$ -	\$ 68.18	\$ 268.18	22	\$ 12.19	\$ 160.91
Lake Zurich	1,940	0	\$ 200.00	\$ -	\$ 1,513.32	\$ 1,713.32	10,046	\$ 0.17	\$ 1,713.32
Libertyville	5,534	4	\$ 400.00	\$ 9,919.40	\$ 4,316.15	\$ 14,635.55	20,790	\$ 0.23	\$ 14,635.55
Libertyville Township	1,302	0	\$ 200.00	\$ -	\$ 1,015.85	\$ 1,215.85	3,043	\$ 0.40	\$ 1,215.85
Lincolnshire	2,117	0	\$ 200.00	\$ -	\$ 1,650.97	\$ 1,850.97	5,483	\$ 0.34	\$ 1,850.97
Lindenhurst	2,998	2	\$ 400.00	\$ 4,959.70	\$ 2,338.45	\$ 7,698.15	14,452	\$ 0.19	\$ 7,698.15
Long Grove	7,404	0	\$ 200.00	\$ -	\$ 5,775.34	\$ 5,975.34	8,427	\$ 0.71	\$ 3,585.20
North Shore Water Reclamation District	0	45.6	\$ 400.00	\$ 113,081.16	\$ -	\$ 83,126.00	0	\$ -	\$ 83,126.00
Park City	218	0	\$ 200.00	\$ -	\$ 170.12	\$ 370.12	3,247	\$ 0.11	\$ 370.12
Riverwoods	1,532	0	\$ 200.00	\$ -	\$ 1,195.03	\$ 1,395.03	2,541	\$ 0.55	\$ 1,395.03
Round Lake Beach	384	0	\$ 200.00	\$ -	\$ 299.38	\$ 499.38	2,330	\$ 0.21	\$ 499.38
Round Lake Park	38	0	\$ 200.00	\$ -	\$ 29.91	\$ 229.91	2	\$ 114.95	\$ 137.95
Third Lake	546	0	\$ 200.00	\$ -	\$ 425.86	\$ 625.86	1,111	\$ 0.56	\$ 625.86
Vernon Hills	4,922	0	\$ 200.00	\$ -	\$ 3,839.45	\$ 4,039.45	26,757	\$ 0.15	\$ 4,039.45
Vernon Township	179	0	\$ 200.00	\$ -	\$ 139.62	\$ 339.62	5,388	\$ 0.06	\$ 339.62
Waukegan	3,279	0	\$ 200.00	\$ -	\$ 2,557.45	\$ 2,757.45	6,020	\$ 0.46	\$ 2,757.45
Zion	1,518	0	\$ 200.00	\$ -	\$ 1,183.83	\$ 1,383.83	1,710	\$ 0.81	\$ 830.30
	100,167							TOTAL:	\$ 226,751.96
AGENCY MEMBER (Exemption)									
Lake County Forest Preserve District	12,108	N/A	\$250	N/A	N/A	N/A	N/A	N/A	\$ 250.00
ASSOCIATE MEMBERS (14)									
Applied Technologies, Inc.									\$ 200.00
Baxter & Woodman									\$ 200.00
Christopher B. Burke Engineering									\$ 200.00
Davey Tree Company									\$ 200.00
EPS, Inc.									\$ 200.00
Geosyntec									\$ 200.00
Gewalt Hamilton									\$ 200.00
Hey & Associates									\$ 200.00
ILM									\$ 200.00
Lake County SMC									\$ 200.00
Sierra Club									\$ 200.00
Vernon Hills Park District									\$ 200.00
Vetaclear									\$ 200.00
Village of Old Mill Creek									\$ 200.00
TOTALS								Associate Member Total	\$ 2,800.00
								TOTAL	\$ 229,801.96